



Leicester
City Council

Council

24th February 2016

General Fund Revenue Budget and Council Tax 2016/17 – Formal Resolutions

1. **Purpose**

- 1.1 The Council is required to set its Council Tax for 2016/17 before 11th March 2016, under the Local Government Finance Act 1992.
- 1.2 If Council approves the Mayor's proposed budget, the formal resolutions required by the Act are set out below.

Resolutions

2. Council is recommended:
- 2.1 To approve the budget as recommended by the City Mayor, thereby agreeing the recommendations in the report circulated separately.
- 2.2 To note that on 14th January 2016 the City Mayor calculated the Council Tax Base for 2016/17 as 69,206. [Item T in the formula in Section 31B of the Act].
- 2.3 To agree that the Council Tax requirement for the Council's own purposes for 2016/17 is £93,705,600.
- 2.4 To note that the Council Tax requirement includes £1,801,400 for the Adult Social Care precept introduced this year.
- 2.5 To agree the following amounts be calculated for the year 2016/17 in accordance with Section 31A and Section 31B of the Act:
- | | |
|------------------|--|
| (a) £944,720,400 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act. |
| (b) £851,014,800 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. |

(c) £93,705,600 being the amount by which 2.5(a) above exceeds 2.5(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act].

(d) £1,354.0098 being the amount at 2.5(c) above (Item R) divided by the amount at 2.2 above (Item T), calculated by the Council in accordance with Section 31B of the Act as the basic amount of its Council Tax for the year.

2.6 To note that the Police and Crime Commissioner and Fire Authority have issued precepts to the Council in accordance with Section 40 of the Act as indicated in the table below.

2.7 To agree that the Council, in accordance with Section 30 and 36 of the Act, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for the year 2016/17 for each of the valuation bands.

| Valuation Band | Council | Fire | Police | Total |
|----------------|------------|----------|----------|----------|
| A | 902.6732 | 41.0800 | 122.3847 | 1,066.14 |
| B | 1,053.1187 | 47.9267 | 142.7821 | 1,243.83 |
| C | 1,203.5643 | 54.7733 | 163.1796 | 1,421.52 |
| D | 1,354.0098 | 61.6200 | 183.5770 | 1,599.21 |
| E | 1,654.9009 | 75.3133 | 224.3719 | 1,954.59 |
| F | 1,955.7919 | 89.0067 | 265.1668 | 2,309.97 |
| G | 2,256.6830 | 102.7000 | 305.9617 | 2,665.34 |
| H | 2,708.0196 | 123.2400 | 367.1540 | 3,198.41 |

2.8 To note that the following sums are payable in precepts to the Police & Crime Commissioner and the Fire authority (exclusive of collection fund surplus):

(a) Police & Crime Commissioner £12,704,629.86

(b) Fire authority £4,264,475.00

2.9 To determine under Section 52ZX of the Act (as amended by the Local Audit and Accountability Act 2014) that the relevant basic amount of Council Tax for 2016/17 is £1,354.0098.

2.10 To determine under Section 52ZB of the Act, that the relevant basic amount of Council Tax for 2016/17 is not excessive in accordance with principles issued under section 52ZC of the Act and approved by Parliament on 10th February 2016 (being an increase of less than 4%).

2.11 To note that, as the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2016/17 is excessive, and to note that the billing authority is not required to hold a referendum.